



# Public Health

Seattle & King County

HEALTHY PEOPLE. HEALTHY COMMUNITIES.

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## 2005-6 Care Services Prioritization/Allocation Process Funding Caveats and Subpriorities

### 1. Ambulatory / Outpatient Medical Care

**\$ 797,000 – Level Funding**

**Caveat:** *Favorable consideration will be given to programs that demonstrate: (A) existing and/or proposed strategies to train medical staff to assess and discuss sexual and drug use risk reduction issues with clients and, (B) incorporation into medical services delivery of client-centered sexual and drug use risk reduction counseling and/or referral and follow-up.*

### 2. ADAP

**\$ 350,000 – Level Funding**

**No caveats or sub-priorities**

### 3. Case Management

**\$ 1,240,000 – Level Funding**

**Caveat:** *Favorable consideration will be given to programs that incorporate HIV prevention interventions into case management service delivery and deliver consistent, research-based risk reduction messages.*

### 4. Housing

**\$ 1,015,000 – Increase of \$50,000.**

**Subpriority 1: \$ 150,000** *reserved for emergency rental assistance.*

**Subpriority 2: \$ 180,000** *reserved for emergency housing vouchers.*

**Subpriority 3: \$ 65,000** *reserved to provide service-enriched transitional housing support including, but not limited to, mental health therapy, substance use therapy, protective payee services, life skills training, etc., in order to facilitate clients' ability to successfully move into stable, permanent housing.*

### 5. Oral Health Care

**\$ 205,000 – Level Funding**

**Caveat 1:** *Favorable consideration will be given to vendors who provide specialty care (i.e. crowns, root canals, bridges, etc.) as part of their overall services.*

### 6. Insurance Programs

**\$ 100,000 – Level Funding**

**No caveats or sub-priorities**

### 7. Mental Health

**\$ 300,000 – Decrease of \$35,000**

**Directive to the grantee:** *The grantee is asked to negotiate with mental health providers to expand the number of visits allowed for severely needy clients.*

**Subpriority 1: \$ 25,000** *reserved for bilingual and bicultural services to Latino/as.*

Caveat 1 was dropped and replaced with subpriority 1, due to the caveat needs assessment that indicated that subpriorities were more effective than caveats.

### 8. Food Bank/Home-Delivered Meals

**\$ 252,000 – Level Funding**

**Subpriority 1: \$ 25,000** *reserved for emergency grocery vouchers.*

**No caveats.**



- 9. Psychosocial Support** **\$135,000 – Decrease of \$15,000**  
**No caveats or subpriorities.**
- 10. Treatment Adherence Support** **\$ 35,000 – Decrease of \$10,000**  
**Minority Initiative: \$ 55,000 – Decrease of \$2,316\***  
**No caveats or subpriorities.**
- 11. Alternative Therapies** **\$ 133,000 – Decrease of \$18,000**  
**No caveats or subpriorities.**
- 12. Transportation** **\$ 40,000 – Decrease of \$15,000**  
**No caveats or subpriorities.**
- 13. Day/Respite Care for Adults** **\$ 220,000 – Decrease of \$6,000**  
**Caveat:** *Applicants may not apply for funding through this RFP in other categories for specific components of their programs if such components are included in the Day/Respite Care for Adults definition.*
- 14. Substance Use Treatment** **\$ 165,000 – Level Funding**  
**Subpriority : \$ 50,000** *minimum reserved for methadone treatment programs.*  
**Caveat:** *Favorable consideration given to proposals that demonstrate increased outreach/access to recently incarcerated persons.*
- 15. Emergency Financial Assistance** **\$ 25,000 – Level Funding**  
**No caveats or subpriorities.**
- 16. Planning Council Support** **\$ 256,000 – Increase \$3000**  
**No caveats or subpriorities.**
- 17. Legal Services** **\$ 7,000 – Level Funding**  
**No caveats or subpriorities.**
- 18. Client Advocacy** **\$ 0 – Level Funding**  
**Minority Initiative: \$ 85,000 – Decrease of \$87,684\***  
**No caveats or subpriorities.**
- 19. Referral for Health Services** **\$ 85,000 – Decrease of \$7,000**  
**No caveats or subpriorities.**
- 20. Health Education/Risk** **\$ 0 – Level Funding**  
**Minority Initiative: \$ 85,000 – Increase of \$85,000\***  
**No caveats or subpriorities.**
- 21. Home Health Care** **\$ 100,000 – Decrease of \$40,000**  
**No caveats or subpriorities.**
- 22. Buddy/Companion Care** **\$ 0 – Level Funding**
- 23. Childcare** **\$ 0 – Level Funding**
- Not Ranked. Outreach** **\$ 15,000 – Increase of \$15,000**  
**Caveat:** *Favorable consideration will be given to providers who use an outreach model proven through research to be effective.*

\* Minority Initiative Funding: Applicants may put in one application which can cover one, two or all three of the service categories in which MAI funds were prioritized.

## 2005-6 Care Prioritization Allocations FINAL

#	SERVICE CATEGORY	2004 BASE	2004 MAI	2005 BASE ALLOCATION	2005 MAI ALLOCATION
1	Ambulatory/outpatient medical care	\$797,000		797,000	
2	AIDS Drug Assistance Program	\$350,000		350,000	
3	Case management	\$1,240,000		1,240,000	
4	Housing assistance/related svcs	\$965,000		1,015,000	
5	Oral health care	\$205,000		205,000	
6	Health insurance	\$100,000		100,000	
7	Mental health services	\$335,000		300,000	
8	Food bank/home-delivered meals	\$252,000		252,000	
9	Psychosocial support	\$150,000		135,000	
10	Treatment adherence support	\$45,000	\$57,316	35,000	55,000
11	Alternative, non-western therapies	\$151,000		133,000	
12	Transportation	\$55,000		40,000	
13	Day/respice care for adults	\$226,000		220,000	
14	Substance use treatment services	\$165,000		165,000	
15	Emergency financial assistance	\$25,000		25,000	
16	Planning council support	\$253,182		256,000	
17	Legal services	\$7,000		7,000	
18	Client advocacy	\$0	\$172,684	0	85,000
19	Referral for health services	\$92,000		85,000	
20	Health education/risk reduction	\$0		0	85,000
21	Home health care	\$140,000		100,000	
22	Buddy/companion care	\$0		0	
23	Childcare	\$0		0	
	Outreach	\$0		15,000	
	<b>TOTAL</b>	<b>\$5,553,182</b>	<b>\$230,000</b>	<b>5,475,000</b>	<b>\$225,000</b>

Note: MAI stands for Minority AIDS Initiative.

## 2005-6 Care Prioritization Allocations FINAL

2005 TOTAL
797,000
350,000
1,240,000
1,015,000
205,000
100,000
300,000
252,000
135,000
90,000
133,000
40,000
220,000
165,000
25,000
256,000
7,000
85,000
85,000
85,000
100,000
0
0
15,000
5,700,000

Note: MAI stands for Minority AIDS Initiative.